

REPORTS INVENTORY

Approved For Release 2006/09/25 : CIA-RDP75-00399R000100120032-9

PREPARE IN DUPLICATE

CONTROL NO.

OL/SD/ ☐ MFB No. 4 STAT

1. TITLE OF REPORT (If a fill-in report include Form No.)

Monthly Activity Report

2. TYPE OF REPORT ☒ STATISTICAL ☒ NARRATIVE ☐ MACHINE-NAME LISTING

3. FUNCTIONAL AREA

☒

PERSONNEL
LOGISTICS
MEDICAL

TRAINING
SECURITY
FINANCE

ADMIN. GENERAL
OTHER (specify)

4. NO. OF COPIES PREPARED

2

5. FREQUENCY (weekly, monthly, quarterly, etc.)
Monthly

6. DISTRIBUTION (No. of components not number of copies)
C/MFB

7. FORMAT (memorandum, form, computer print-out, etc.)
Memo

8. ADP PROCESSING

☐ YES ☒ NO

IF YES GIVE ADP PROCESSING NO.

9. DIRECTIVE AUTHORITY REQUIRING REPORT

C/ ☐ STAT

10. PREPARING COMPONENT (include lowest level contributing information to report)

CRS/ ☐

11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.)

None

12. COST FACTORS

A. MANUAL PREPARATION AND REVIEW COSTS

GRADE	HOURLY RATE	X	HOURS PER REPORT	=	COST PER REPORT	X	TIMES PREPARED	=	COST PER YEAR
GS-9	5.54		6 hrs.		33.24		12		398.88
GS-5	3.46		2 hrs.		6.92		12		83.04
GS-11	6.87		5 min.		.573		12		6.876
97 hrs									

B. COSTS OF COMPUTER PRODUCED REPORTS

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TOTAL COSTS PER YEAR

488.796

13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.

A management tool used by the section to determine future requirements for space, transportation and personnel.

14. FUTURE GOALS

GOAL PROPOSED BY COMPONENT FOR THIS REPORT

ESTIMATED SAVINGS

☒ RETAIN AS IS ☐ OTHER (explain)
☐ CHANGE
☐ DISCONTINUE

MAN-HOURS

DOLLARS

16. DATE OF INVENTORY

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17. NAME AND TITLE OF PERSON FURNISHING INFORMATION

Clerk-Typist

18. EXTENSION

STAT

STAT